

CYLLIDEB / BUDGET 2025-26

GWARIANT EXPENDITURE		Amcangyfrif 2024-25 Estimate	Gwariant Hyd yn Hyn Expenditure To Date	Gwariant Diwedd Blwyddyn Year End Expenditure	Amcangyfrif 2025-26 Estimate
Cyflog y Clerc-Clerk's Salary		1900.00	1,880.00	1,880.00	2000.00
Neuadd Cilcennin Hall		70.00	0.00	70.00	70.00
Neuadd Ciliau Aeron Hall		70.00	0.00	70.00	70.00
Yswiriant-Insurances		460.00	452.00	452.00	460.00
Archwilwyr-Auditors		400.00	50.00	400.00	400.00
Tanysgrifiad ULIC-OW Subscription		160.00	171.00	171.00	180.00
Stad y Goron-Crown Estate		50.00	50.00	50.00	50.00
Torch Sul y Cofio-Rememberance Sunday Wreath		20.00	25.00	25.00	25.00
Torri Porfa - Grass Cutting		300.00	0.00	0.00	300.00
Cyfraniadau-Contributions		500.00	550.00	700.00	500.00
Gweinyddiaeth - Administration		120.00	0.00	120.00	120.00
Gwefan - Website		250.00	0.00	0.00	250.00
Cronfa'r Cadeirydd - Chairman's Fund		0.00	0.00	0.00	0.00
Arall - Other		0.00	0.00	0.00	0.00
Etholiad - Election		0.00	0.00	0.00	0.00
Mynwent yr Eglwys -Churchyard		1700.00	1,660.00	8,000.00	2000.00
		6,000.00	4,838.00	11,938.00	6,425.00
INCWM INCWM		Amcangyfrif 2024-25 Estimate	Hyd yn Hyn To Date	Diwedd y flwyddyn 2023-24 Year End	Amcangyfrif 2025-26 Estimate
Praesept-Precept		6000.00	6000.00	6000.00	6000.00
Cyfraniad-Contribution		2000.00	2000.00	4000.00	0.00
Arian Wrth-gefn - Reserves		0.00	0.00	1938.00	425.00
		8000.00	8000.00	11938.00	6425.00
	Praesept	Treth Gyngor		Wrthgefn	
2019-20	3,800.00	9.39		2,500.00	
2020-21	4,300.00	10.15		1,500.00	
2021-22	4,300.00	10.24		3,600.00	
2022-23	5,000.00	11.84		4,000.00	
2023-24	6,000.00	14.00		7,000.00	
2024-25	6,000.00	13.89		5,000.00	
2025-26	6,000.00	13.97			