

BUDGET 2021-22	2019-20	2020-21			2021-22	Notes; Balance 31/03/20
	Expenditure / Income	Budget	Expenditure / Income to 30/12/20	Anticipated Expenditure / Income	Budget	
Expenditure	£	£	£	£	£	
Clerk's salary	1,434	1,450	737	1,105	1,500	
Halls	140	160	60	60*	200	
Insurances	455	420	455	455	455	
Auditors	390	250	50	300	300	
OVW Subscription	138	130	0	130	130	
OVW Conference	200	180	0	0	200	
Crown Estate	50	50	50	50	50	
Wreath	20	30	25	25	25	
Grass Cutting	300	300	300	300	300	
Contributions	1625	800	0	0	600	
Administration	142	130	0	100	120	
Website Provision	220	200	0	0	220	
Chairman's Fund	-	200	0	0	200	
TOTAL	5,052	4,300	1,677	2,525	4,300	
Income	£	£	£	£	£	
Precept	3,800	4,300	4,300	4,300	4,300	
VAT Refund	90	0	0	0	0	
Interest	3	0	0	0	0	
Re-payment of Fee	100	0	0	0	0	
Reserves	1,059	0	-2,623	-1775	0	
TOTAL	3,999	4,300	4,300	4,300	4,300	
Council Tax Base	404.81	423.73	423.73	423.73	419.65	
Council Tax (Band D)	9.39	10.15	10.15	10.15	10.24	
Reserves	1,452	1,452	4,075	3,227	3,227	