

BUDGET 2020-21	2018-19	2019-20			2020-21	Notes
	Expenditure / Income	Budget	Expenditure / Income to 30/12/18	Anticipated Expenditure / Income	Budget	Balance: 31/03/2018: Current Account: £1959.96 Deposit Account: £2476.75 TOTAL: £4436.71
Expenditure	£	£	£	£	£	
Clerk's salary	1390	1400	1,075	1,434	1,450	SCP 17 £9.96
Cilcennin Hall	80	80	70	70	80	
Ciliau Aeron Hall	80	80	-	70	80	
Insurances	400	420	454	454	420	
Auditors	250	250	50	200	250	Internal and External
One Voice Wales	120	130	-	131	130	Annual Subscription
One Voice Wales	180	180	200	200	180	Conference
Crown Estate	50	50	50	50	50	
Wreath	25	30	20	20	30	
Grass Cutting	180	190	300	300	300	
Contributions	2000	2,000	1,325	1,500	800	£125 / £1,000 Eisteddfodau
Administration	45	130	-	130	130	
Website Provision	500	200	-	-	200	
Cronfa'r Cadeirydd	-	200	-	-	200	
Other	-	-	100	100	-	Bus Stop Poles
VAT	-	-				
TOTAL	5300	5,340	3,645	4,659	4,300	
Income	£	£				
Precept	3,800	3,800	3,800	3,800	4,300	* 3800 Less Election Costs
Grant	225	-	-	-	-	Bus Stop Posts
VAT Refund	-	-	90	90	-	
Interest	3	-	-	-	-	

Re-payment of Fee	-	-	100	100	-	
TOTAL	4,028	5,300	5,300	4,659	4,300	Reserves: £2,602
Council Tax (Band D)	9.20	9.39	(9.39)	(9.39)	10.15	
Council Tax Base	413.10	404.81	404.81	404.81	423.73	
<i>Reserves</i>	<i>2,511</i>	<i>1,011</i>	-	-	1,887	