

BUDGET 2019-20

	2017-18	2018-19			2019-20	Notes
	Expenditure / Income	Budget	Expenditure / Income to 30/12/18	Anticipated Expenditure / Income	Budget	Balance: 31/03/2018: Current Account: £1959.96 Deposit Account: £2476.75 TOTAL: £4436.71
Gwariant	£	£	£	£	£	
Clerk's salary	1330	1390	1048	1396	1400	SCP 17 £9.96
Cilcennin Hall	-	80	60	180	80	
Ciliau Aeron Hall	-	80	-	80	80	
Insurances	415	400	415	415	420	
Auditors	203	250	50	200	250	Internal and External
One Voice Wales	126	120	-	130	130	Annual Subscription
One Voice Wales	180	180	85	85	180	Conference
Crown Estate	50	50	50	50	50	
Wreath	25	25	30	30	30	
Grass Cutting	170	180	-	180	190	
Contributions	2125	2000	625	2000	2,000	£500 Mad / £125 Eisteddfod CA
Administration	122	45	-	130	130	
Website Provision	0	500	410	410	200	
Cronfa'r Cadeirydd	-	-	-	-	200	
Other	153	-	450	450	-	Bus Stop Poles
VAT		-	90	90	-	
TOTAL	4899	5300	3313	5706	5,340	
Income	£	£	£	£	£	
Precept	3800	3800	2960*	2960*	3800	* 3800 Less Election Costs
Grant	-	-	225	225	-	Bus Stop poles
VAT Refund	-	-	-	-	90	
Reserves	1099	1500	128	2521	1540	

TOTAL	4899	5300	3313	5706		
Council Tax (Band D)	9.16	9.20	(9.20)	(9.20)	9.39	
Council Tax Base	414.80	413.10	(413.10)	(413.10)	404.81	