

BUDGET 2018-19

	2016-17	2017-18			2018-19	Notes
	Expend- iture	Budget	Expenditure to 30/12/17	Anticipated expenditure	Draft Budget	Balances to date: Current Account: £3538.08 Deposit Account: £2474.87 TOTAL: £6012.95
	£	£	£	£	£	
Expenditure						
Clerk's salary	1181.73	1300	997.59	1330.12	1390	
Cilcennin Hall	70	70	0	70	80	
Ciliau Aeron Hall	70	70	0	70	80	
Insurances	388.29	400	415.41	415.41	400	
Auditors	241	300	203	203	250	Internal and external
One Voice Wales	120	120	0	126	120	Annual subscription
Conference	180	180	180	180	180	
Crown Estate	50	50	50	50	50	
Wreath	25	25	25	25	25	
Grass Cutting	150	170	170	170	180	
Contributions	675	800	425	2125	2,000	
Administration	36.28	50	0	50	45	
Website Provision	0	150	0	150	500	New Provider
TOTAL	3187.30	3685	2466	5019.89	5,300	
Income						
Precept	3800	3800	3800	3800	3,800	
VAT Refund	54.41	-	-	-	0	
Reserves	-	-	-	-	1,500	
TOTAL	3854.41	3800	3800	3800	5,300	
Council Tax (Band D)	9.46	9.16	(9.16)	(9.16)	9.19	
Council Tax Base	401.57	414.80	(414.80)	(414.80)	413.1	

