

DRAFT BUDGET 2017-18

Heading	2015-16	2016-17			2017-18	Notes
	Expenditure	Budget	Expenditure to 30/12/16	Expected Expenditure	Draft Budget	Up to date Balances: Current Account: £4295.87 Deposit Account: £2474.56 TOTAL: £6770.43
	£	£	£	£	£	
Clerk's Salary	1343.60	1376	860.46	1285	1300	
Cilcennin Hall	70	70	0	70	70	
Ciliau Aeron Hall	140	70	0	70	70	
Hall sign	326.46	0	0	0	0	
Insurances	375.86	380	388.29	388.29	400	
Auditors	246	300	0	300	300	
One Voice Wales	117	120	0	117	120	
Conference	170	170	180	180	180	
Crown Estate	50	50	50	50	50	
Poppy Wreath	25	25	25	25	25	
Grasscutting	150	400	150	150	170	
Contributions	675	600	375	600	800	
Administration	289.43	50	0	50	50	
Refreshments	143.50					
Website	160.52	150	0	150	150	
TOTAL	4282.37	3761	2028.75	3435.29	3685	
Precept	3800	3800	3800	3800	3800	